



## Walter C. Young Resource Center

### Mission

To offer educational, recreational, and civic activities; to enhance the lives of all citizens within southwest Broward County including, but not limited to, the citizens of Pembroke Pines.

### Goals

Committed to serving a broad spectrum of interests within our community. We will provide facilities and staffing for physical fitness activities, child and family enrichment, educational pursuit, entertainment, and the enjoyment of the arts and culture.

Our unique organizational concept and structure will allow us to meet our goals of providing these services at the maximum level attainable with the least possible expenditure of resources. When these goals are achieved, then we will have truly enriched and enhanced the quality of life for our citizens.

### Objectives

Continue innovative programming that encourages partnership between the Broward County School Board, community organizations, and the City of Pembroke Pines.

Provide a center that serves our diverse community, building on the strengths of our cultural differences.

Continue offering a place where people of all ages can come together for needed services, community activities, cultural experiences, entertainment, and education.

### Major Functions and Activities

The Walter C. Young (WCY) Resource Center is a prototypical educational and community service center designed to meet the needs of all the citizens of southwest Broward County. The Center houses a middle school, a racquetball club, the Bright Beginnings Early Development Center, a full service community adult education facility, a regional library, a dinner theater, social service facilities, and recreational areas.

The City of Pembroke Pines is a partner with others in maintaining the Resource Center. The costs are shared by the Broward County School Board and the City. Effective use of tax dollars is made by sharing resources and extending the hours of income-producing usage beyond that of a typical school day. The programs and services are offered sixteen hours

a day, seven days a week, all year long.

In addition to the school, the following programs and activities are provided: racquetball and handball, meeting rooms, basketball, tennis, 450-seat dinner theater/café, softball, track and field, consumer education, gymnasium, conference center, and parent education.

#### ~ DINNER THEATER / CULTURAL ARTS:

This Center houses a full-service auditorium/theater with adjoining music and arts suites. The auditorium/theater seats 450 people and includes storage and dressing rooms, a projection booth, a reception lobby, and an arts suite for such purposes as set design and construction. Theatre/drama instruction, rehearsals, and productions are scheduled here. School plays, concerts, and events are offered to our community throughout the year.

The Dinner Theater is available to all participating and community organizations for various events such as dances, bazaars, flea markets, forums, club meetings, club activities, and workshops. The kitchen/dining facility complements the Dinner Theater and can be used for banquets and receptions.

#### ~ PARKS AND RECREATION CENTER:

The Parks and Recreation Department of the City offers a full spectrum of indoor and outdoor sports activities, health, physical education, and recreation instruction. Facilities include a gymnasium, dressing/locker rooms, showers, instructional rooms, tennis and handball courts, six indoor racquetball courts, football-soccer-softball fields, a 400-meter running track, first aid rooms, and toddlers' outdoor play area. The racquetball facilities are open to the public with membership opportunities available.

#### ~ LEARNING RESOURCE CENTER:

Included in this facility is a full-service, regional branch of the Broward County Library System that also serves the Walter C. Young Middle School. The Center includes a reading room, a professional library, audio-visual storage, conference rooms, a darkroom, and a media production lab. Books and audio-visual materials are available to all Broward County residents. This Center also offers other services, such as story hours for the Day Care and Teen Leadership Programs.

#### ~ EDUCATION CLASSROOM:

There is a middle school, community school program.



## Walter C. Young Resource Center

Space is provided for various civic organizations and the Pembroke Pines Parks and Recreation Department.

### Accomplishments

Walter C. Young Resource Center is one of the area's prominent educational facilities. Approximately 1,405 students attended WCY Middle School during the school year.

During the evening and throughout the weekend, the City made classrooms available to various community groups and churches.

WCY Dinner Theater is a multi-functional facility that was utilized daily during the school year to provide breakfast and lunch to 1,405 middle school students.

Many forms of entertainment, such as meetings, receptions, parties, comedies, musical concerts and fashion shows, were held at the theater.

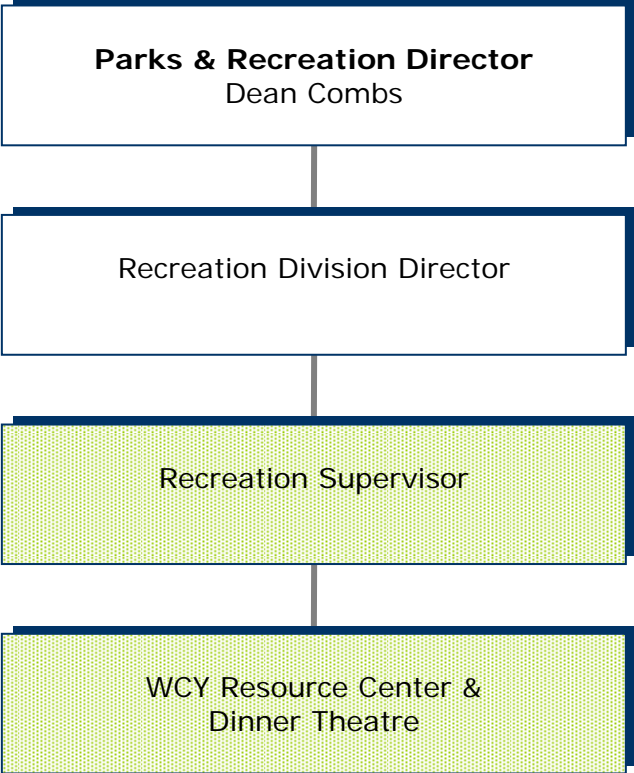
Conducted four Teen Dances at the Walter C. Young resource center.

## Walter C. Young Resource Center Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of days per year the center is in use	347	340	347	344	347	347
Number of days per year the theatre is in use	278	355	354	352	290	354
Number of civic, charitable, and religious organizations which use the center	41	40	51	40	41	39
<b>Effectiveness</b>						
% of organizations not accommodated	0%	0%	0%	0%	0%	0%
Actual as a % of budgeted revenue - dinner theatre	68%	100%	82%	100%	100%	100%
Actual as a % of budgeted revenue - resource center	78%	100%	90%	100%	100%	100%

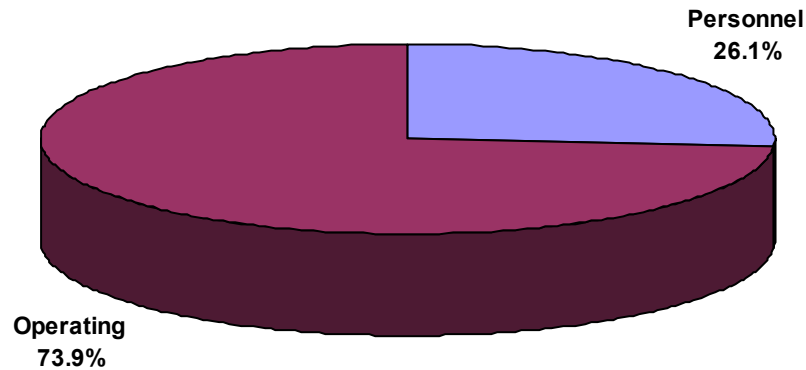
# WALTER C. YOUNG RESOURCE CENTER

## Organizational Chart



 Shading indicates direct public service provider

## Walter C. Young Resource Center - Budget Summary



<b>Expenditure Category</b>	<b>2009-10 Actual</b>	<b>2010-11 Actual</b>	<b>2011-12 Budget</b>	<b>2012-13 Budget</b>
Personnel				
Salary	14,122	11,117	12,844	12,844
Benefits	2,300	1,400	1,132	1,206
<b>Personnel Subtotal</b>	<b>16,422</b>	<b>12,517</b>	<b>13,976</b>	<b>14,050</b>
Operating				
Accounting and Auditing	1,217	893	923	957
Other Contractual Services	3,363	568	-	-
Utility Services	38,891	33,415	43,000	36,155
Repair and Maintenance Services	312	-	500	200
Office Supplies	133	280	200	220
Operating Supplies	2,244	2,085	2,640	2,165
<b>Operating Subtotal</b>	<b>46,160</b>	<b>37,242</b>	<b>47,263</b>	<b>39,697</b>
<b>Total</b>	<b>62,583</b>	<b>49,759</b>	<b>61,239</b>	<b>53,747</b>

<b>Position Title</b>	<b>2009-10 Actual</b>	<b>2010-11 Actual</b>	<b>2011-12 Adopted Budget</b>	<b>2012-13 Budget</b>
13680 P/T Clerk Spec I	1	1	1	1
13738 P/T Custodian	1	1	-	-
Total				
Full-time	-	-	-	-
Part-time	2	2	1	1